**Budget Narrative**

The estimated total cost to bring the proposed Capacity Building and Planning project to completion is $174,575.

Wise County meets the Community Flood Preparedness Fund (CFPF) definition of a low-income geographic area: The median household income for Wise County (in 2019-2023 calculated in 2023 dollars) is $50,740, which is less than 80 percent of the state median household income (80% \* $90,974 = $72,779).

A screenshot of a computer

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Accordingly, we request 90% support from the Fund. The contractor (the University of Virginia) will provide the 10% match.

The amount of grant assistance requested from the Fund is $157,109. Out of this amount, $5,000 will be used for the Wise County staff training and $152,109 will be allocated to a consulting contract with the University of Virginia. The University of Virginia will provide $17,466 to meet the 10% match requirement for the project.

The “Budget Details” document provides detailed additional information about planned project tasks and associated expenditures.